

# Cost to Employer - (All Departments) (All Cost Centers) (Head office & All Branches)

## Demo Company Limited

Pay Period Start : Month 2 (01/05/2017)

Tel No. 020 8731 9981

Pay Period End : Month 2 (31/05/2017)

E-Mail: democo@democo.com

Fax No. 020 8922 3402

| Works No.         | Employee Name       | Net Pay  | Employee PAYE | Employee Net NIC | Employee Pension | Total Gross Pay | Employer Net NIC | Employer Pension | Total Employer Cost | Department Name        | Cost Center Name | Branch Name |
|-------------------|---------------------|----------|---------------|------------------|------------------|-----------------|------------------|------------------|---------------------|------------------------|------------------|-------------|
| Wrksn o002        | Aguilera, Christina | 1,538.00 | 262.00        | 0.00             | 0.00             | 1,800.00        | 0.00             | 0.00             | 1,800.00            | Sales & Marketing      | Cost Center 1    | Head Office |
| Wrksn o005        | Ashe, Gabrielle     | 833.16   | 109.20        | 57.64            | 0.00             | 1,000.00        | 67.07            | 0.00             | 1,067.07            | Support                | Cost Center 1    | Head Office |
| Wrksn o006        | Atkinson, Rowan     | 2,363.36 | 602.00        | 332.64           | 0.00             | 3,500.00        | 387.07           | 0.00             | 3,887.07            | Admin                  | Cost Center 1    | Head Office |
| Wrksn o008        | Becker, Boris       | 1,039.08 | 159.60        | 89.32            | 0.00             | 1,288.00        | 103.94           | 0.00             | 1,391.94            | Finance & Account      | Cost Center 1    | Head Office |
| Wrksn o009        | Becker, David       | 436.00   | 0.00          | 0.00             | 0.00             | 436.00          | 0.00             | 0.00             | 436.00              | Operation / Production | Cost Center 1    | Head Office |
| Wrksn o019        | Clooney, George     | 1,455.86 | 154.00        | 140.14           | 0.00             | 1,750.00        | 163.07           | 0.00             | 1,913.07            | Operation / Production | Cost Center 1    | Head Office |
| Wrksn o022        | Craig, Daniel       | 2,305.94 | 400.40        | 275.66           | 0.00             | 2,982.00        | 320.77           | 0.00             | 3,302.77            | Sales & Marketing      | Cost Center 1    | Head Office |
| Cost Center Total |                     | 9,971.40 | 1,687.20      | 895.40           | 0.00             | 12,756.00       | 1,041.92         | 0.00             | 13,797.92           |                        |                  |             |
| Grand Total       |                     | 9,971.40 | 1,687.20      | 895.40           | 0.00             | 12,756.00       | 1,041.92         | 0.00             | 13,797.92           |                        |                  |             |