

Cost to Employer - (All Departments) (All Cost Centers) (Head office & All Branches)

Demo Company Limited

Pay Period Start : 06/04/2017

Tel No. 020 8731 9981

Pay Period End : 05/04/2018

E-Mail: democo@democo.com

Fax No. 020 8922 3402

Works No.	Employee Name	Net Pay	Employee PAYE	Employee Net NIC	Employee Pension	Total Gross Pay	Employer Net NIC	Employer Pension	Total Employer Cost	Department Name	Cost Center Name	Branch Name
Wrksno 001	Adams, Bryan	435.0	25.00	0.00	0.00	460.00	0.00	0.00	460.00	Admin	Cost Center 1	Head Office
Wrksno 006	Atkinson, Rowan	7090.08	1,806.00	997.92	0.00	10,500.00	1,161.21	0.00	11,661.21	Admin	Cost Center 1	Head Office
Wrksno 011	Brosnan, Pierce	978.36	142.00	79.64	0.00	1,200.00	92.67	0.00	1,292.67	Admin	Cost Center 1	Head Office
Wrksno 016	Chartrukian, Phil	4144.8	806.40	448.80	0.00	5,400.00	522.24	0.00	5,922.24	Admin	Cost Center 1	Head Office
Wrksno 021	Cox-Arquette, Courtney	3728.0	818.80	453.20	0.00	5,000.00	527.36	0.00	5,527.36	Admin	Cost Center 1	Head Office
Wrksno 026	Drew, Nancy	1525.18	89.60	77.22	0.00	1,692.00	89.82	0.00	1,781.82	Admin	Cost Center 1	Head Office
Wrksno 031	Fletcher, Susan	7475.5	696.40	738.10	0.00	8,910.00	858.90	0.00	9,768.90	Admin	Cost Center 1	Head Office
Wrksno 036	Hale, Greg	4315.8	231.00	453.20	0.00	5,000.00	527.36	0.00	5,527.36	Admin	Cost Center 1	Head Office
Department Total		29,692.72	4,615.20	3,248.08	0.00	38,162.00	3,779.56	0.00	41,941.56			
Wrksno 003	Anderson, Pamela	1287.76	202.00	10.24	0.00	1,500.00	131.07	0.00	1,631.07	Finance & Account	Cost Center 1	Head Office
Wrksno 008	Becker, Boris	5195.4	798.00	446.60	0.00	6,440.00	519.70	0.00	6,959.70	Finance & Account	Cost Center 1	Head Office
Wrksno 013	Camille Richie, Nicole	2023.45	158.60	92.95	0.00	2,275.00	108.16	0.00	2,383.16	Finance & Account	Cost Center 1	Head Office
Wrksno 018	Claudette Dion Angelil, Celine	1655.1	219.60	124.74	0.00	2,124.00	145.17	0.00	2,269.17	Finance & Account	Cost Center 1	Head Office
Wrksno 023	DeVito, Daniel	207.65	27.40	15.45	0.00	250.50	17.98	0.00	268.48	Finance & Account	Cost Center 1	Head Office
Wrksno 033	Fontaine, Leland	3651.44	1,401.40	343.16	0.00	5,396.00	634.36	0.00	6,030.36	Finance & Account	Cost Center 1	Head Office
Department Total		14,020.80	2,807.00	1,033.14	0.00	17,985.50	1,556.44	0.00	19,541.94			

Works No.	Employee Name	Net Pay	Employee PAYE	Employee Net NIC	Employee Pension	Total Gross Pay	Employer Net NIC	Employer Pension	Total Employer Cost	Department Name	Cost Center Name	Branch Name
Wrksno 004	Aniston, Jennifer	1530.36	302.00	167.64	0.00	2,000.00	195.07	0.00	2,195.07	Operation / Production	Cost Center 1	Head Office
Wrksno 009	Becker, David	872.0	0.00	0.00	0.00	872.00	0.00	0.00	872.00	Operation / Production	Cost Center 1	Head Office
Wrksno 014	Carey, Mariah	237.8	0.00	2.20	0.00	240.00	2.56	0.00	242.56	Operation / Production	Cost Center 1	Head Office
Wrksno 019	Clooney, George	1455.86	154.00	140.14	0.00	1,750.00	163.07	0.00	1,913.07	Operation / Production	Cost Center 1	Head Office
Wrksno 039	Harris, Mark	5091.75	1,148.00	635.25	0.00	6,875.00	739.20	0.00	7,614.20	Operation / Production	Cost Center 1	Head Office
Department Total		9,187.77	1,604.00	945.23	0.00	11,737.00	1,099.90	0.00	12,836.90			
Wrksno 002	Aguilera, Christina	6152.0	1,048.00	0.00	0.00	7,200.00	0.00	0.00	7,200.00	Sales & Marketing	Cost Center 1	Head Office
Wrksno 007	Barrymore, Drew	2427.6	926.66	352.74	0.00	3,950.00	444.67	0.00	4,394.67	Sales & Marketing	Cost Center 1	Head Office
Wrksno 012	Bynes, Amanda	7044.0	1,256.40	699.60	0.00	9,000.00	814.08	0.00	9,814.08	Sales & Marketing	Cost Center 1	Head Office
Wrksno 017	Claude, Jim	794.3	164.40	91.30	0.00	1,050.00	106.24	0.00	1,156.24	Sales & Marketing	Cost Center 1	Head Office
Wrksno 022	Craig, Daniel	2305.94	400.40	275.66	0.00	2,982.00	320.77	0.00	3,302.77	Sales & Marketing	Cost Center 1	Head Office
Wrksno 032	Flint, Harry	3038.4	618.40	343.20	0.00	4,000.00	399.36	0.00	4,399.36	Sales & Marketing	Cost Center 1	Head Office
Department Total		21,762.24	4,414.26	1,762.50	0.00	28,182.00	2,085.12	0.00	30,267.12			
Wrksno 005	Ashe, Gabrielle	4166.0	545.80	288.20	0.00	5,000.00	335.35	0.00	5,335.35	Support	Cost Center 1	Head Office
Wrksno 010	Berry, Halle	9027.3	2,088.00	1,134.70	0.00	12,250.00	1,370.88	0.00	13,620.88	Support	Cost Center 1	Head Office
Wrksno 015	Carrey, James	2404.04	377.00	234.96	0.00	3,016.00	273.44	0.00	3,289.44	Support	Cost Center 1	Head Office
Wrksno 020	Connery, Thomas	400.0	0.00	0.00	0.00	400.00	0.00	0.00	400.00	Support	Cost Center 1	Head Office
Wrksno 025	Diaz, Cameron	4377.5	942.00	521.50	0.00	5,841.00	606.80	0.00	6,447.80	Support	Cost Center 1	Head Office
Wrksno 030	Federer, Roger	8389.5	1,646.40	914.10	0.00	10,950.00	1,063.68	0.00	12,013.68	Support	Cost Center 1	Head Office
Wrksno 035	Guynes, Demetria	8753.2	2,013.60	1,113.20	0.00	11,880.00	1,295.36	0.00	13,175.36	Support	Cost Center 1	Head Office

Works No.	Employee Name	Net Pay	Employee PAYE	Employee Net NIC	Employee Pension	Total Gross Pay	Employer Net NIC	Employer Pension	Total Employer Cost	Department Name	Cost Center Name	Branch Name
Wrksno 040	Hawley, Jordan	2537.55	538.80	298.65	0.00	3,375.00	347.52	0.00	3,722.52	Support	Cost Center 1	Head Office
Department Total		40,055.09	8,151.60	4,505.31	0.00	52,712.00	5,293.03	0.00	58,005.03			
Grand Total		114,718.62	21,592.06	11,494.26	0.00	148,778.50	13,814.05	0.00	162,592.5			