

Cost to Employer - (All Departments) (All Cost Centers)

Process Date 06/04/2025

Process Date To 25/06/2026

| Works No. | Employee Name     | Net Pay | Employee PAYE | Employee Net NIC | Employee Pension | Total Gross Pay | Employer Net NIC | Employer Pension | Total Employer Cost |
|-----------|-------------------|---------|---------------|------------------|------------------|-----------------|------------------|------------------|---------------------|
| 1         | Redfort, Robert   | 2701.57 | 553.19        | 295.24           | 450.00           | 4,000.00        | 289.96           | 150.00           | 4,439.96            |
| 2         | Douglas, Krik     | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 3         | Connery, Sean     | 1484.19 | 168.19        | 147.62           | 200.00           | 2,000.00        | 144.98           | 150.00           | 2,294.98            |
| 4         | Hepburn, Audrey   | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 5         | Grant, Hugh       | 2662.57 | 542.19        | 295.24           | 500.00           | 4,000.00        | 289.96           | 100.00           | 4,389.96            |
| 6         | Dean, James       | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 7         | Eastwood, Clint   | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 8         | Ford, Harrison    | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 9         | Potter, Michael   | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 10        | Mann, John        | 2506.57 | 498.19        | 295.24           | 700.00           | 4,000.00        | 289.96           | 150.00           | 4,439.96            |
| 11        | Love, Tony        | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 12        | Saunders, Chris   | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 13        | Archer, Jerry     | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 14        | Howard, James     | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 15        | MacDonald, George | 2662.57 | 542.19        | 295.24           | 500.00           | 4,000.00        | 289.96           | 125.00           | 4,414.96            |
| 16        | Gilroy, Andy      | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 17        | Morrison, Gary    | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 18        | Thornton, Peter   | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 19        | Connery, Sean     | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 20        | Hawn, Goldie      | 2662.57 | 542.19        | 295.24           | 500.00           | 4,000.00        | 289.96           | 120.00           | 4,409.96            |
| 21        | Roberts, Julia    | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 22        | Anderson, Pamela  | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 23        | Conroy, Jane      | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 24        | Longfellow, Mary  | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 25        | Major, Tracy      | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 26        | Dyke, Carlone     | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 27        | Black, Calla      | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 28        | Riddly, Helen     | 2870.39 | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |

| Works No.   | Employee Name   | Net Pay   | Employee PAYE | Employee Net NIC | Employee Pension | Total Gross Pay | Employer Net NIC | Employer Pension | Total Employer Cost |
|-------------|-----------------|-----------|---------------|------------------|------------------|-----------------|------------------|------------------|---------------------|
| 29          | Whitty, Linda   | 2870.39   | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| 30          | Halliwell, Geri | 2870.39   | 608.19        | 321.42           | 200.00           | 4,000.00        | 347.22           | 150.00           | 4,497.22            |
| Grand Total |                 | 83,569.40 | 17,442.70     | 9,337.90         | 7,650.00         | 118,000.00      | 9,928.06         | 4,395.00         | 132,323.0           |