

## Departmental Analysis of Pay To Date

Employer Name : Demo Company Limited

Report Date & Time : 05/05/2023 09:56

Department : Admin							
Works No.	Employee Name	Total Gross Pay	Taxable Gross Pay	PAYE	Employee Net NIC	Employee Pension	Net Payment
Wrksno001	Adams, Bryan	460.00	460.00	25.00	0.00	0.00	435.00
Wrksno006	Atkinson, Rowan	10,500.00	10,500.00	1,806.00	997.92	0.00	7,090.08
Wrksno011	Brosnan, Pierce	1,200.00	1,200.00	142.00	79.64	0.00	978.36
Wrksno016	Chartrukian, Phil	5,400.00	5,400.00	806.40	448.80	0.00	4,144.80
Wrksno021	Cox-Arquette, Courtney	5,000.00	5,000.00	818.80	453.20	0.00	3,728.00
Wrksno026	Drew, Nancy	1,692.00	1,692.00	89.60	77.22	0.00	1,525.18
Wrksno031	Fletcher, Susan	8,910.00	8,910.00	696.40	738.10	0.00	7,475.50
Wrksno036	Hale, Greg	5,000.00	5,000.00	231.00	453.20	0.00	4,315.80
Department Total :		38,162.00	38,162.00	4,615.20	3,248.08	0.00	29,692.72

**Department : Sales & Marketing**

<b>Works No.</b>	<b>Employee Name</b>	<b>Total Gross Pay</b>	<b>Taxable Gross Pay</b>	<b>PAYE</b>	<b>Employee Net NIC</b>	<b>Employee Pension</b>	<b>Net Payment</b>
Wrksno002	Aguilera, Christina	7,200.00	7,200.00	1,048.00	0.00	0.00	6,152.00
Wrksno007	Barrymore, Drew	3,950.00	3,950.00	926.66	352.74	0.00	2,427.60
Wrksno012	Bynes, Amanda	9,000.00	9,000.00	1,256.40	699.60	0.00	7,044.00
Wrksno017	Claude, Jim	1,050.00	1,050.00	164.40	91.30	0.00	794.30
Wrksno022	Craig, Daniel	2,982.00	2,982.00	400.40	275.66	0.00	2,305.94
Wrksno032	Flint, Harry	4,000.00	4,000.00	618.40	343.20	0.00	3,038.40
<b>Department Total :</b>		<b>28,182.00</b>	<b>28,182.00</b>	<b>4,414.26</b>	<b>1,762.50</b>	<b>0.00</b>	<b>21,762.24</b>

**Department : Finance & Account**

<b>Works No.</b>	<b>Employee Name</b>	<b>Total Gross Pay</b>	<b>Taxable Gross Pay</b>	<b>PAYE</b>	<b>Employee Net NIC</b>	<b>Employee Pension</b>	<b>Net Payment</b>
Wrksno003	Anderson, Pamela	1,500.00	1,500.00	202.00	10.24	0.00	1,287.76
Wrksno008	Becker, Boris	6,440.00	6,440.00	798.00	446.60	0.00	5,195.40
Wrksno013	Camille Richie, Nicole	2,275.00	2,275.00	158.60	92.95	0.00	2,023.45
Wrksno018	Claudette Dion Angelil, Celine	2,124.00	2,124.00	219.60	124.74	0.00	1,655.10
Wrksno023	DeVito, Daniel	250.50	250.50	27.40	15.45	0.00	207.65
Wrksno033	Fontaine, Leland	5,396.00	5,396.00	1,401.40	343.16	0.00	3,651.44
<b>Department Total :</b>		17,985.50	17,985.50	2,807.00	1,033.14	0.00	14,020.80

**Department : Operation / Production**

<b>Works No.</b>	<b>Employee Name</b>	<b>Total Gross Pay</b>	<b>Taxable Gross Pay</b>	<b>PAYE</b>	<b>Employee Net NIC</b>	<b>Employee Pension</b>	<b>Net Payment</b>
Wrksno004	Aniston, Jennifer	2,000.00	2,000.00	302.00	167.64	0.00	1,530.36
Wrksno009	Becker, David	872.00	872.00	0.00	0.00	0.00	872.00
Wrksno014	Carey, Mariah	240.00	240.00	0.00	2.20	0.00	237.80
Wrksno019	Clooney, George	1,750.00	1,750.00	154.00	140.14	0.00	1,455.86
Wrksno039	Harris, Mark	6,875.00	6,875.00	1,148.00	635.25	0.00	5,091.75
<b>Department Total :</b>		11,737.00	11,737.00	1,604.00	945.23	0.00	9,187.77

**Department : Support**

<b>Works No.</b>	<b>Employee Name</b>	<b>Total Gross Pay</b>	<b>Taxable Gross Pay</b>	<b>PAYE</b>	<b>Employee Net NIC</b>	<b>Employee Pension</b>	<b>Net Payment</b>
Wrksno005	Ashe, Gabrielle	5,000.00	5,000.00	545.80	288.20	0.00	4,166.00
Wrksno010	Berry, Halle	12,250.00	12,250.00	2,088.00	1,134.70	0.00	9,027.30
Wrksno015	Carrey, James	3,016.00	3,016.00	377.00	234.96	0.00	2,404.04
Wrksno020	Connery, Thomas	400.00	400.00	0.00	0.00	0.00	400.00
Wrksno025	Diaz, Cameron	5,841.00	5,841.00	942.00	521.50	0.00	4,377.50
Wrksno030	Federer, Roger	10,950.00	10,950.00	1,646.40	914.10	0.00	8,389.50
Wrksno035	Guynes, Demetria	11,880.00	11,880.00	2,013.60	1,113.20	0.00	8,753.20
Wrksno040	Hawley, Jordan	3,375.00	3,375.00	538.80	298.65	0.00	2,537.55
<b>Department Total :</b>		52,712.00	52,712.00	8,151.60	4,505.31	0.00	40,055.09
<b>Grand Total :</b>		148,778.50	148,778.50	21,592.06	11,494.26	0.00	114,718.62