Cost to Employer - (Monthly) (All Departments) (All Cost Centers)

(The Cost Center based Employer Costing data shown below are derived from your Pay Period data)

Pay Period Start Month 1 (01/04/2023) **Pay Period End** Month 12 (31/03/2024)

Works No.	Employee Name	Net Pay	Employee PAYE	Employee Net NIC	Employee Pension	Total Gross Pay	Employer Net NIC	Employer Pension	Total Employer
1	Redfort, Robert	2701.57	553.19	295.24	450.00	4,000.00	289.96	150.00	4,439.96
2	Douglas, Krik	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
3	Connery, Sean	1484.19	168.19	147.62	200.00	2,000.00	144.98	150.00	2,294.98
4	Hepburn, Audrey	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
5	Grant, Hugh	2662.57	542.19	295.24	500.00	4,000.00	289.96	100.00	4,389.96
6	Dean, James	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
7	Eastwood, Clint	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
8	Ford, Harrison	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
9	Potter, Michael	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
10	Mann, John	2506.57	498.19	295.24	700.00	4,000.00	289.96	150.00	4,439.96
11	Love, Tony	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
12	Saunders, Chris	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
13	Archer, Jerry	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
14	Howard, James	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
15	MacDonald, George	2662.57	542.19	295.24	500.00	4,000.00	289.96	125.00	4,414.96
16	Gilroy, Andy	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
17	Morrison, Gary	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
18	Thornton, Peter	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
19	Connery, Sean	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
20	Hawn, Goldie	2662.57	542.19	295.24	500.00	4,000.00	289.96	120.00	4,409.96
21	Roberts, Julia	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
22	Anderson, Pamela	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
23	Conroy, Jane	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
24	Longfellow, Mary	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
25	Major, Tracy	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
26	Dyke, Carlone	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
27	Black, Calla	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
28	Riddly, Helen	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
29	Whitty, Linda	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
30	Halliwell, Geri	2870.39	608.19	321.42	200.00	4,000.00	347.22	150.00	4,497.22
	Grand Total	**83,569.40**	**17,442.70**	**9,337.90**	**7,650.00**	**118,000.00**	**9,928.06**	**4,395.00**	**132,323.06**