

# Cost to Employer - (All Departments) (All Cost Centers) (Head of ce & All Branches)

## Demo Company Limited

Pay Period Start : Month 2 (01/05/2023)

Tel No. 020 8731 9981

Pay Period End : Month 2 (31/05/2023)

E-Mail: democo@democo.com

Fax No. 020 8922 3402

| Works No.  | Employee Name           | Net Pay         | Employee PAYE   | Employee Net NIC | Employee Pension | Total Gross Pay  | Employer Net NIC | Employer Pension | Total Employer Cost | Department Name        | Cost Center Name | Branch Name |
|------------|-------------------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|---------------------|------------------------|------------------|-------------|
| Wrksn o006 | Atkinson, Rowan         | 2,363.36        | 602.00          | 332.64           | 0.00             | 3,500.00         | 387.07           | 0.00             | 3,887.07            | Admin                  | Cost Center 1    | Head Of ce  |
|            | <b>Department Total</b> | <b>2,363.36</b> | <b>602.00</b>   | <b>332.64</b>    | <b>0.00</b>      | <b>3,500.00</b>  | <b>387.07</b>    | <b>0.00</b>      | <b>3,887.07</b>     |                        |                  |             |
| Wrksn o008 | Becker, Boris           | 1,039.08        | 159.60          | 89.32            | 0.00             | 1,288.00         | 103.94           | 0.00             | 1,391.94            | Finance & Account      | Cost Center 1    | Head Of ce  |
|            | <b>Department Total</b> | <b>1,039.08</b> | <b>159.60</b>   | <b>89.32</b>     | <b>0.00</b>      | <b>1,288.00</b>  | <b>103.94</b>    | <b>0.00</b>      | <b>1,391.94</b>     |                        |                  |             |
| Wrksn o009 | Becker, David           | 436.00          | 0.00            | 0.00             | 0.00             | 436.00           | 0.00             | 0.00             | 436.00              | Operation / Production | Cost Center 1    | Head Of ce  |
| Wrksn o019 | Clooney, George         | 1,455.86        | 154.00          | 140.14           | 0.00             | 1,750.00         | 163.07           | 0.00             | 1,913.07            | Operation / Production | Cost Center 1    | Head Of ce  |
|            | <b>Department Total</b> | <b>1,891.86</b> | <b>154.00</b>   | <b>140.14</b>    | <b>0.00</b>      | <b>2,186.00</b>  | <b>163.07</b>    | <b>0.00</b>      | <b>2,349.07</b>     |                        |                  |             |
| Wrksn o002 | Aguilera, Christina     | 1,538.00        | 262.00          | 0.00             | 0.00             | 1,800.00         | 0.00             | 0.00             | 1,800.00            | Sales & Marketing      | Cost Center 1    | Head Of ce  |
| Wrksn o022 | Craig, Daniel           | 2,305.94        | 400.40          | 275.66           | 0.00             | 2,982.00         | 320.77           | 0.00             | 3,302.77            | Sales & Marketing      | Cost Center 1    | Head Of ce  |
|            | <b>Department Total</b> | <b>3,843.94</b> | <b>662.40</b>   | <b>275.66</b>    | <b>0.00</b>      | <b>4,782.00</b>  | <b>320.77</b>    | <b>0.00</b>      | <b>5,102.77</b>     |                        |                  |             |
| Wrksn o005 | Ashe, Gabrielle         | 833.16          | 109.20          | 57.64            | 0.00             | 1,000.00         | 67.07            | 0.00             | 1,067.07            | Support                | Cost Center 1    | Head Of ce  |
|            | <b>Department Total</b> | <b>833.16</b>   | <b>109.20</b>   | <b>57.64</b>     | <b>0.00</b>      | <b>1,000.00</b>  | <b>67.07</b>     | <b>0.00</b>      | <b>1,067.07</b>     |                        |                  |             |
|            | <b>Grand Total</b>      | <b>9,971.40</b> | <b>1,687.20</b> | <b>895.40</b>    | <b>0.00</b>      | <b>12,756.00</b> | <b>1,041.92</b>  | <b>0.00</b>      | <b>13,797.92</b>    |                        |                  |             |