

Cost to Employer - (All Departments) (All Cost Centers) (Head office & All Branches)

Demo Company Limited

Pay Period Start : 06/04/2023

Tel No. 020 8731 9981

Pay Period End : 05/04/2024

E-Mail: democo@democo.com

Fax No. 020 8922 3402

| Works No. | Employee Name | Net Pay | Employee PAYE | Employee Net NIC | Employee Pension | Total Gross Pay | Employer Net NIC | Employer Pension | Total Employer Cost | Department Name | Cost Center Name | Branch Name |
|------------|------------------------|---------|---------------|------------------|------------------|-----------------|------------------|------------------|---------------------|------------------------|------------------|-------------|
| Wrksno 001 | Adams, Bryan | 435.0 | 25.00 | 0.00 | 0.00 | 460.00 | 0.00 | 0.00 | 460.00 | Admin | Cost Center 1 | Head Office |
| Wrksno 002 | Aguilera, Christina | 6152.0 | 1,048.00 | 0.00 | 0.00 | 7,200.00 | 0.00 | 0.00 | 7,200.00 | Sales & Marketing | Cost Center 1 | Head Office |
| Wrksno 003 | Anderson, Pamela | 1287.76 | 202.00 | 10.24 | 0.00 | 1,500.00 | 131.07 | 0.00 | 1,631.07 | Finance & Account | Cost Center 1 | Head Office |
| Wrksno 004 | Aniston, Jennifer | 1530.36 | 302.00 | 167.64 | 0.00 | 2,000.00 | 195.07 | 0.00 | 2,195.07 | Operation / Production | Cost Center 1 | Head Office |
| Wrksno 005 | Ashe, Gabrielle | 4166.0 | 545.80 | 288.20 | 0.00 | 5,000.00 | 335.35 | 0.00 | 5,335.35 | Support | Cost Center 1 | Head Office |
| Wrksno 006 | Atkinson, Rowan | 7090.08 | 1,806.00 | 997.92 | 0.00 | 10,500.00 | 1,161.21 | 0.00 | 11,661.21 | Admin | Cost Center 1 | Head Office |
| Wrksno 007 | Barrymore, Drew | 2427.6 | 926.66 | 352.74 | 0.00 | 3,950.00 | 444.67 | 0.00 | 4,394.67 | Sales & Marketing | Cost Center 1 | Head Office |
| Wrksno 008 | Becker, Boris | 5195.4 | 798.00 | 446.60 | 0.00 | 6,440.00 | 519.70 | 0.00 | 6,959.70 | Finance & Account | Cost Center 1 | Head Office |
| Wrksno 009 | Becker, David | 872.0 | 0.00 | 0.00 | 0.00 | 872.00 | 0.00 | 0.00 | 872.00 | Operation / Production | Cost Center 1 | Head Office |
| Wrksno 010 | Berry, Halle | 9027.3 | 2,088.00 | 1,134.70 | 0.00 | 12,250.00 | 1,370.88 | 0.00 | 13,620.88 | Support | Cost Center 1 | Head Office |
| Wrksno 011 | Brosnan, Pierce | 978.36 | 142.00 | 79.64 | 0.00 | 1,200.00 | 92.67 | 0.00 | 1,292.67 | Admin | Cost Center 1 | Head Office |
| Wrksno 012 | Bynes, Amanda | 7044.0 | 1,256.40 | 699.60 | 0.00 | 9,000.00 | 814.08 | 0.00 | 9,814.08 | Sales & Marketing | Cost Center 1 | Head Office |
| Wrksno 013 | Camille Richie, Nicole | 2023.45 | 158.60 | 92.95 | 0.00 | 2,275.00 | 108.16 | 0.00 | 2,383.16 | Finance & Account | Cost Center 1 | Head Office |
| Wrksno 014 | Carey, Mariah | 237.8 | 0.00 | 2.20 | 0.00 | 240.00 | 2.56 | 0.00 | 242.56 | Operation / Production | Cost Center 1 | Head Office |
| Wrksno 015 | Carrey, James | 2404.04 | 377.00 | 234.96 | 0.00 | 3,016.00 | 273.44 | 0.00 | 3,289.44 | Support | Cost Center 1 | Head Office |
| Wrksno 016 | Chartrukian, Phil | 4144.8 | 806.40 | 448.80 | 0.00 | 5,400.00 | 522.24 | 0.00 | 5,922.24 | Admin | Cost Center 1 | Head Office |

| Works No. | Employee Name | Net Pay | Employee PAYE | Employee Net NIC | Employee Pension | Total Gross Pay | Employer Net NIC | Employer Pension | Total Employer Cost | Department Name | Cost Center Name | Branch Name |
|--------------------------|--------------------------------|-------------------|------------------|------------------|------------------|-------------------|------------------|------------------|---------------------|------------------------|------------------|-------------|
| Wrksno 017 | Claude, Jim | 794.3 | 164.40 | 91.30 | 0.00 | 1,050.00 | 106.24 | 0.00 | 1,156.24 | Sales & Marketing | Cost Center 1 | Head Office |
| Wrksno 018 | Claudette Dion Angelil, Celine | 1655.1 | 219.60 | 124.74 | 0.00 | 2,124.00 | 145.17 | 0.00 | 2,269.17 | Finance & Account | Cost Center 1 | Head Office |
| Wrksno 019 | Clooney, George | 1455.86 | 154.00 | 140.14 | 0.00 | 1,750.00 | 163.07 | 0.00 | 1,913.07 | Operation / Production | Cost Center 1 | Head Office |
| Wrksno 020 | Connery, Thomas | 400.0 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 | Support | Cost Center 1 | Head Office |
| Wrksno 021 | Cox-Arquette, Courtney | 3728.0 | 818.80 | 453.20 | 0.00 | 5,000.00 | 527.36 | 0.00 | 5,527.36 | Admin | Cost Center 1 | Head Office |
| Wrksno 022 | Craig, Daniel | 2305.94 | 400.40 | 275.66 | 0.00 | 2,982.00 | 320.77 | 0.00 | 3,302.77 | Sales & Marketing | Cost Center 1 | Head Office |
| Wrksno 023 | DeVito, Daniel | 207.65 | 27.40 | 15.45 | 0.00 | 250.50 | 17.98 | 0.00 | 268.48 | Finance & Account | Cost Center 1 | Head Office |
| Wrksno 025 | Diaz, Cameron | 4377.5 | 942.00 | 521.50 | 0.00 | 5,841.00 | 606.80 | 0.00 | 6,447.80 | Support | Cost Center 1 | Head Office |
| Wrksno 026 | Drew, Nancy | 1525.18 | 89.60 | 77.22 | 0.00 | 1,692.00 | 89.82 | 0.00 | 1,781.82 | Admin | Cost Center 1 | Head Office |
| Wrksno 030 | Federer, Roger | 8389.5 | 1,646.40 | 914.10 | 0.00 | 10,950.00 | 1,063.68 | 0.00 | 12,013.68 | Support | Cost Center 1 | Head Office |
| Wrksno 031 | Fletcher, Susan | 7475.5 | 696.40 | 738.10 | 0.00 | 8,910.00 | 858.90 | 0.00 | 9,768.90 | Admin | Cost Center 1 | Head Office |
| Wrksno 032 | Flint, Harry | 3038.4 | 618.40 | 343.20 | 0.00 | 4,000.00 | 399.36 | 0.00 | 4,399.36 | Sales & Marketing | Cost Center 1 | Head Office |
| Wrksno 033 | Fontaine, Leland | 3651.44 | 1,401.40 | 343.16 | 0.00 | 5,396.00 | 634.36 | 0.00 | 6,030.36 | Finance & Account | Cost Center 1 | Head Office |
| Wrksno 035 | Guynes, Demetria | 8753.2 | 2,013.60 | 1,113.20 | 0.00 | 11,880.00 | 1,295.36 | 0.00 | 13,175.36 | Support | Cost Center 1 | Head Office |
| Wrksno 036 | Hale, Greg | 4315.8 | 231.00 | 453.20 | 0.00 | 5,000.00 | 527.36 | 0.00 | 5,527.36 | Admin | Cost Center 1 | Head Office |
| Wrksno 039 | Harris, Mark | 5091.75 | 1,148.00 | 635.25 | 0.00 | 6,875.00 | 739.20 | 0.00 | 7,614.20 | Operation / Production | Cost Center 1 | Head Office |
| Wrksno 040 | Hawley, Jordan | 2537.55 | 538.80 | 298.65 | 0.00 | 3,375.00 | 347.52 | 0.00 | 3,722.52 | Support | Cost Center 1 | Head Office |
| Cost Center Total | | 114,718.62 | 21,592.06 | 11,494.26 | 0.00 | 148,778.50 | 13,814.05 | 0.00 | 162,592.5 | | | |
| Grand Total | | 114,718.62 | 21,592.06 | 11,494.26 | 0.00 | 148,778.50 | 13,814.05 | 0.00 | 162,592.5 | | | |